New York City Department of Transportation* (NYCDOT) Purchased transportation providers filing separate reports: New York Bus Tours, Inc. (2040), Liberty Lines Express, Inc. (2117), Queens Surface Corporation (2136), GTJC (2147)

www.ci.nyc.ny.us/html/dot Battery Maritime Building, Third Floor New York, NY 10004-1498

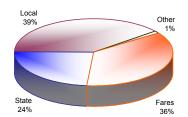
ID Number: 2082

Deputy Commissioner (212)487-8300

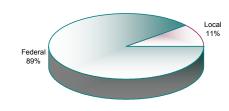
Chief Executive Officer: Robert Grotell,

New York, NY 10004-1498	System Wide					Modal Information	(212)487-8300
General Information		Financial Information			Characteristics		
							Ferryboat
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense		\$43,247,757
New York, NYNortheastern NJ		Directly Operated		\$0	Capital Funding		\$22,524,171
Square Miles	2,967	Purchased Transportation(**)		128,715,849	Annual Passenger Miles		93,805,457
Population	16,044,012	Total Fare Revenues Earned		\$128,715,849	Annual Vehicle Revenue Miles		172,484
Population Ranking out of 405 UZAs	1				Annual Unlinked Trips		18,039,511
		Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips		57,409
		Passenger Fares(**)		\$128,715,849	Annual Vehicle Revenue Hours		16,585
		Local Funds		139,185,292	Fixed Guideway Directional Route Miles		10.4
Service Area Statistics		State Funds		84,679,234	Vehicles Available for Maximum Service		9
Square Miles	322	Federal Assistance ¹		0	Average Fleet Age in Years		25.4
Population	8,008,278	Other Funds		2,447,662	Vehicles Operated in Maximum Service		7
·		Total Operating Funds Expended		\$355,028,037	Peak to Base Ratio		2.0
					Percent Spares		29%
Service Consumption					Incidents		138
Annual Passenger Miles	93,805,457	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	18,039,511	Salaries, Wages and Benefits		\$36,165,657			
Average Weekday Unlinked Trips	57,409	Materials and Supplies		4,755,777	Performance Measures		
Average Saturday Unlinked Trips	30,624	Purchased Transportation(*)		0			
Average Sunday Unlinked Trips	30,624			2,326,323	Service Efficiency		
				\$43,247,757	Operating Expense per Vehicle Revenue Mil	le	\$250.73
				¥ 10,= 11,1 11	Operating Expense per Vehicle Revenue Ho		\$2,607.64
Service Supplied		Reconciling Cash Expenditures		\$0	operating Expense per remote revenue ric		Ψ2,007.01
Annual Vehicle Revenue Miles	172,484	recomming cach Experiances		ų.	Cost Effectiveness		
Annual Vehicle Revenue Hours	16,585	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.46
Vehicles Available for Maximum Serv		Local Funds		\$2,455,552			\$2.40
Vehicles Operated in Maximum Servi		State Funds		0	operating Expense per onlinear assenger	1116	Ψ2.40
Base Period Requirement	2	Federal Assistance 2		20,068,619	Service Effectiveness		
l	-	Total Capital Funds Expended		\$22,524,171			104.59
		Total Supital Fullas Expellaca		V 22,024,111	Unlinked Passenger Trips per Vehicle Rever		1,087.70
Vehicles Operated in Maximur	n Service	Uses of Capital Funds			Thinked I describe Tripo per verilole Never	nac i loui	1,007.70
					Ferryboat		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation (and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	0 `	Bus \$0	\$0	\$0		· ·	
Ferryboat 7	0	Ferryboat 19,981,371	2,542,800	22,524,171	\$300.00	\$0.50	140.00
Total 7	0	Total \$19,981,371	\$2,542,800	\$22,524,171	\$250.00	\$0.40	120.00
					\$200.00		100.00
					\$150.00	\$0.30	80.00
						\$0.20	60.00
					\$100.00	\$0.10	40.00
					φ50.00	\$0.10	20.00
					\$0.00	\$0.00	0.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					0. 00 00 01		





Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses. (**)Includes fare revenues for purchased bus service.

Data Source: 2001 National Transit Database 4/5/2002 10:49

¹ Excludes Federal capital funds used to pay for operating expenses. (*)Does not include bus service purchased from providers filing separate reports.